

**Summary of the decisions taken at the meeting of the
West Northamptonshire Schools Forum held on
Tuesday 18 October 2022**

Agenda Item and Recommendations	Decision
<p>Agenda Item 3 Minutes</p> <p>To confirm the Minutes of the meeting held on 5 July 2022.</p>	<p>RESOLVED: That the minutes of the meeting held on 5 July 2022 were agreed as an accurate record.</p>
<p>Agenda Item 4 Introduction to the new Assistant Director - Education, West Northamptonshire Council (verbal item)</p> <p>Ben Pearson</p>	<p>RESOLVED: That Schools Forum noted the update.</p>
<p>Agenda Item 5 DSG Monitoring 2022-23</p> <p>Emily Taylor</p>	<p>RESOLVED: That Schools Forum noted the provisional outturn position for 2021-22 and the forecast outturn position for 2022-23.</p>
<p>Agenda Item 6 Dfe/ESFA funding announcements 2023-24</p> <p>Emily Taylor/Beth Baines</p>	<p>RESOLVED: That Schools Forum noted the update and agreed to have a broader discussion on the funding environment for schools and the scope to mitigate pressures at its meeting on 13 December 2022.</p>
<p>Agenda Item 7 Schools, high needs and central schools budgets 2023-24</p> <p>For Schools Forum to consider and comment on proposals for consultation. Emily Taylor/Beth Baines</p>	<p>RESOLVED: That schools Forum noted the draft consultation proposals and made the following comments:</p> <ul style="list-style-type: none"> • Could Trade Unions be given an opportunity to consider the level of resources put into facility time to reflect the lower pupil base from which to

	<p>recover it?</p> <ul style="list-style-type: none"> • Could there be provision in the growth fund policy for additional flexibility to respond to the needs of refugee children? • Could more contextual information be included in the consultation regarding the outcomes from funding for SIG and specialist services?
<p>Agenda Item 8 Early Years budgets 2023-24 verbal update</p> <p>Ben Pearson</p>	<p>RESOLVED: That Schools Forum noted the update.</p>
<p>Agenda Item 9 Schools PFI update</p> <p>Ben Pearson</p>	<p>RESOLVED: That Schools Forum noted the update and agreed to have a substantial discussion on matters relating to the Schools PFI and facilities management costs at the meeting on 13 December 2022.</p>
<p>Agenda Item 10 Forward Plan</p> <p>James Edmunds</p>	<p>RESOLVED: That Schools Forum noted the forward plan.</p>